

EXHIBIT D: QUARTERLY STATUS REPORT

Family Support Center (Catholic Charities of the Diocese of Santa Rosa)

Reporting is required as a condition of funding. The CITY will receive quarterly updates based on the information provided in this report (and for HMIS participants as it compares to the HMIS reports). Reports may be submitted electronically.

Each quarter should be reported **cumulative** (or for the quarter if requested below) beginning July 1, 2018, and ending through the quarter for which the report is being submitted.

Agency Name: Catholic Charities of the Diocese of Santa Rosa
Program Title: Family Support Center
Term: July 1, 2018 to June 30, 2019

Reporting Due Dates and Period (please check only one):

Report	Due Date	Report Period Covered
<input type="checkbox"/> 1 st Quarter Report:	October 10 th 2018	July 1, 2018 – September 30, 2018
<input type="checkbox"/> 2 nd Quarter Report:	January 10 th 2019	July 1, 2018 – December 31, 2018
<input type="checkbox"/> 3 rd Quarter Report:	April 10 th 2019	July 1, 2018 – March 31, 2019
<input checked="" type="checkbox"/> 4 th Quarter Report:	July 10 th 2019	July 1, 2018 – June 30, 2019

NARRATIVE:

178 individuals were served at the Family Support Center the fourth quarter (April 1, 2019 to June 30, 2019), which YTD is 349. Under the housing first model, the focus of client services is primarily on housing focused case management and housing, however, Catholic Charities has still hosted a book mobile and monthly birthday parties for the children. A Childcare Resource Navigator was added to assist families with securing childcare during their housing search. Notably, 45% of individuals have exited to permanent housing YTD, Additionally, 63% of households have increased or retained income YTD.

Unduplicated clients receiving services – [Quarter] 2018/2019

Individuals	New Enrollees Only	YTD
Men	27	51
Women	52	106

Children	99	192
Total Persons	178	349

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RACE AND ETHNIC DATA REPORTING FORM

Racial Categories	QUARTERLY TOTALS 4/1/19-6/30/19			YEAR TO DATE TOTALS 7/1/18-6/30/19		
	# Hispanic/ Latino	# Non Hispanic/Latino	Total Number of Race Responses	# Hispanic/ Latino	# Non Hispanic/Latino	Total Number of Race Responses
White	38	64	178	71	110	181
Black or African American	1	9	10	7	25	32
Asian	0	0	0	3	2	5
American Indian or Alaska Native	36	5	41	61	11	72
Native Hawaiian or Other Pacific Islander	3	2	5	3	2	5
American Indian or Alaska Native <i>and</i> White	5	8	13	15	11	26
Asian <i>and</i> White	0	0	0	0	2	2
Black or African American <i>and</i> White	0	2	2	1	12	13
American Indian or Alaska Native <i>and</i> Black or African American	0	0	3	0	0	3
Balance of individuals reporting more than one race	0	2	2	5	5	10
TOTAL	83	95	178	166	183	349

	[4 th Quarter] 2018/2019	YTD
Female Head of House	44	86
Income levels:		
Very low (0-30%AMI)	172	327

Low (31-50% AMI)	4	17
Median (51-80% AMI)	1	4
Moderate (Over 80% AMI)	0	0

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OUTPUTS	[4th Quarter] 2018/2019	YTD	Goal
1. Bed nights	10,675	42,109	41,000
2. Free meals	30,580	110,980	108,000
3. People received shelter (children and adults)	178	349	450
4. Life skills workshops (housing search, budgeting, parenting, employment, nutrition, etc.)	28	77	170
5. Youth activities to increase social skills and overcome isolation	33	82	100

INDICATORS	[4th Quarter] 2018/2019	YTD	Goal
6. Total Exits (leavers)	72	243	N/A
7. Total number of individuals exited to permanent housing	25/72 individuals or 35%	110/243 45%	37%
8. Total number of individuals exited into temporary housing	30/72 individuals or 42%	83/243 34%	40%
9. Adults exiting FSC with increased or retained earned income and/or other sources of income	49/72 or 68%	152/243 63%	30%