

EXHIBIT C-1: QUARTERLY STATUS REPORT

HOMELESS OUTREACH SERVICES TEAM PROGRAM

(Catholic Charities of the Diocese of Santa Rosa)

Reporting is required as a condition of funding. The CITY will receive quarterly updates based on the information provided in this report (*and for HMIS participants as it compares to the HMIS reports*). Reports may be submitted electronically.

Each quarter should be reported **cumulative** (or for the quarter if requested below) beginning July 1, 2018, and ending through the quarter for which the report is being submitted.

Agency Name: Catholic Charities of the Diocese of Santa Rosa

Program Title: Homeless Outreach Services Team Program

Term: July 1, 2018 to June 30, 2019

Reporting Due Dates and Period (please check only one):

Report	Due Date	Report Period Covered
<input type="checkbox"/> 1 st Quarter Rpt:	October 10 th 2018	July 1, 2018 – September 30, 2018
<input type="checkbox"/> 2 nd Quarter Rpt:	January 10 th 2019	July 1, 2018 – December 31, 2018
<input type="checkbox"/> 3 rd Quarter Rpt:	April 10 th 2019	July 1, 2018 – March 31, 2019
<input checked="" type="checkbox"/> 4 th Quarter Rpt:	July 10 th 2019	July 1, 2018 – June 30, 2019

1. Total Number of Unduplicated Participants Assisted (cumulative through report period and enter only numbers for only 1a OR 1b depending on your project):

1a. For projects serving only individuals **OR** families (households) enter the total number of unduplicated participants or families/households served (but not both):

75 new enrollments Individuals (singles) **OR** _____ Families
(households)

1b. For projects serving **both** individuals (singles) AND family (households) enter the total number of participants (singles + all household members) served (enter one number only): _____

2. Please include a brief narrative of 50 words or less on your program's progress:

HOST conducted an array of work in concert with the City this period, providing services during encampment outreach and enforcement efforts. This included providing access to safe shelter for 171 individuals and securing stable housing for 137 clients during this reporting period. HOST has been transitioning to deeper, individualized support through ongoing case management with individuals to help them access permanent housing and balancing basic outreach services and efforts such as clothing/resource dissemination.

2.1 Housing First fund narrative update

During this grant period the City expanded HOST funding to include \$100,000 each in Landlord Incentive and Risk Mitigation funds. Expenditure of those specific program funds was limited in

previous reporting periods due to funds having become available after grant period began, and also due to several changes and resignations of HOST staff. In addition, CCDSR has been working to develop formal protocols, procedures and documents to provide and execute with landlords. Development of these protocols and materials, along with hiring of the staff person to oversee tracking and administer these housing location funds are complete. As such implementation of those program aspects is moving ahead and staff are still successfully housing HOST participants utilizing these additional resources. CCDSR previously provided copies of the program documents relating to this new effort. CCDSR appreciates further opportunity to expend these funds and possibly may seek extension of grant period in effort expend them fully.

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3. INCOME DETERMINATION: Number of Participants Directly Assisted

	Total No. of Participants Assisted	Below 30% (Extremely Low)	31% to 50% (Very Low)	51% to 80% (Low Income)	Over 80% (Non-low Moderate)	Null data (Client Refused/Does n't know/Data Not collected)
For the quarter	75 new enrollments	69	5	1	0	0
Cumulative to date	1527 active enrollments	1430	70	14	1	11

4. RACE/ETHNICITY DETERMINATION: The total number of participants shown in the first column below should equal the number of participants directly assisted in #3 above.

RACE/ETHNICITY DATA	<i>For the quarter</i>	<i>Cumulative</i>
	<i>(Total) No. of participants served</i>	<i>(Total) No. of participants served</i>
White	51	992
Black or African American	3	100
Asian	2	16
Mexican/American Indian/Alaskan Native	12	115
Native Hawaiian/Other Pacific Islander	0	19
Mexican/American Indian or Alaska Native and White	3	79
Asian and White	0	6
Black/African American and White	1	13
Mexican American Indian/Alaska Native & Black/African Am.	1	12
Other multi-racial	1	22

(Race) Client Doesn't Know/Refused/Data Not Collected	1		153	
Total number assisted (must equal the total number of participants in Q #1 and #3 above):	75		1527	
*this number should be equal to or less than the total # of participants served				

This report has been created using the project's HMIS data: Yes No
If HMIS data has not been used, indicate the data source:

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5. Performance Outcomes (CUMULATIVE):

Using the approved outcomes sheet included with your project's funding agreement Exhibit A, please complete the table below indicating the actual number of project participants who have achieved outcomes from July 1, 2018, through the reporting period.

Project Quantitative Measure Text	Actual Outcomes Achieved from July 1, 2018 through this reporting period
<p>1) 400 unsheltered homeless persons engaged by HOST, of these:</p> <ul style="list-style-type: none"> ○ 200 Coordinated Entry enrollments/referrals utilizing VI-SPDAT ○ 100% will engage into supportive services, including those engaged through Trailer. ○ 50% will be provided safe shelter (safe parking, hotels, campgrounds, emergency shelters, reunification to supportive living situations) ○ 25% will be housed (transitional or permanent housing), <u>of the housed cohort that CONTRACTOR can track through agency-specific HMIS:</u> ➤ 80% of respondents will retain their housing (measured at 6 months and 12 months) <p>2) 400 calls made to 24/7 response line</p> <p>3) 50 coordinated abandoned camp clean-ups to include 25 Conservation Crew participants.</p> <p>4) 3,000 showers will be provided through the operation of the Trailer</p>	<p>Number who achieved Outcome(s):</p> <p>1) 334 unsheltered homeless persons engaged by HOST, 75 of whom were new enrollments. Of these:</p> <ul style="list-style-type: none"> ○ 98 CE Referrals and Enrollments from HOST. (This is only referrals resulting in CE enrollments tracked through HMIS) ○ 334/334, or 100% engaged in supportive services. ○ 171 accessed safe shelter. ○ 137 achieved housing during the reporting period. ○ Of the existing housed cohort, 77 % or 170/222 retained housing at 6 & 12 month's - 9 left housing prior to 6 months. (<i>Housed cohort is larger than # achieved housing during reporting period due to program participants attaining housing prior to reporting period and maintaining into this reporting period.</i>) <p>2) 566 calls to response line during the reporting period.</p> <p>3) 70 camp cleanups in City utilizing 305 Conservation Crew participants</p> <p>4) 1206 Showers provided during the reporting period. This may be low as the number of shower sites was reduced while HOST focused on assisting with specific encampments. A third regular shower trailer site was established during the second quarter of reporting period and shower use increased the remainder of FY18-19.</p>

Signature: _____ *Joe Hegedus*

Date: 7/9/2019

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(type/print)

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Title: Director Shelter & Housing