

QUARTERLY STATUS REPORT HOUSING-FOCUSED PROGRAM

Reporting is required as a condition of funding. The CITY will receive quarterly updates based on the information provided in this report (*and for HMIS participants as it compares to the HMIS reports*). Reports may be submitted electronically.

Each quarter should be reported **cumulative** (or for the quarter if requested below) beginning July 1, 2018, and ending through the quarter for which the report is being submitted.

Agency Name: Catholic Charities of the Diocese of Santa Rosa
Program Title: Samuel L. Jones Hall Homeless Shelter
Term: July 1, 2018 to June 30, 2019

Reporting Due Dates and Period (please check only one):

| Report | Due Date | Report Period Covered |
|--|-------------------------------|-----------------------------------|
| <input type="checkbox"/> 1 st Quarter Rpt: | October 10 th 2018 | July 1, 2018 – September 30, 2018 |
| <input type="checkbox"/> 2 nd Quarter Rpt: | January 10 th 2019 | July 1, 2018 – December 31, 2018 |
| <input type="checkbox"/> 3 rd Quarter Rpt: | April 10 th 2019 | July 1, 2018 – March 31, 2019 |
| <input checked="" type="checkbox"/> 4 th Quarter Rpt: | July 10 th 2019 | July 1, 2018 – June 30, 2019 |

1. Total Number of Unduplicated Participants Assisted (cumulative through report period and enter only numbers for only 1a OR 1b depending on your project):

1a. For projects serving only individuals **OR** families (households) enter the total number of unduplicated participants or families/households served (but not both):

849 Individuals (singles) **OR** 0 Families (households)

1b. For projects serving **both** individuals (singles) AND family (households) enter the total number of participants (singles + all household members) served (enter one number only): n/a

2. Please include narrative on your program's progress:

A new Manager and Coordinator have been put in place who will oversee daily operations of Sam Jones Hall.

Sam Jones Hall has a nurse practitioner two-days a week and mobile medical unit on-site weekly which is provided by St. Joseph's Health at no cost to the program or the participants. Participants are able to have their medications refilled as well as have their immediate health concerns addressed on site. Volunteerism in the shelter among community groups increased.

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3. **INCOME DETERMINATION:** complete the table below indicating the total number of participants assisted for the **QUARTER and CUMULATIVE TO DATE**. For each year in which ANY grant funds were expended, direct benefit data will be required for the entire year.

Number of Participants Directly Assisted

| | Total No. of Participants Assisted | Below 30% (Extremely Low) | 31% to 50% (Very Low) | 51% to 80% (Low Income) | Over 80% (Non-low Moderate) |
|--------------------|------------------------------------|---------------------------|-----------------------|-------------------------|-----------------------------|
| For the quarter | 421 | 411 | 7 | 2 | 1 |
| Cumulative to date | 849 | 833 | 11 | 3 | 2 |

4. **RACE/ETHNICITY DETERMINATION:** The total number of participants shown in the first column below should equal the number of participants directly assisted in #3 above.

| | For the quarter 04/1/2019-06/30/2019 | Cumulative to date 7/1/2018-06/30/2019 |
|---|--|--|
| RACE/ETHNICITY DATA | <i>(Total) No. of participants served</i> | <i>(Total) No. of participants served</i> |
| White | 320 | 623 |
| Black or African American | 39 | 88 |
| Asian | 5 | 10 |
| Mexican/American Indian/Alaskan Native | 24 | 60 |
| Native Hawaiian/Other Pacific Islander | 2 | 5 |
| Mexican/American Indian or Alaska Native and White | 21 | 40 |
| Asian and White | 3 | 6 |
| Black/African American and White | 1 | 5 |
| Mexican American Indian/Alaska Native & Black/African Am. | 2 | 3 |
| Other multi-racial | 4 | 9 |
| Total number assisted (must equal the total number of participants in Q #1 and #3 above): | 421 | 849 |
| *this number should be equal to or less than the total # of participants served | | |

This report has been created using the project's HMIS data: Yes No

If HMIS data has not been used, indicate the data source: _____

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5. Performance Outcomes (**CUMULATIVE**):

Using the approved outcomes sheet included with your project's funding agreement Exhibit A, please complete the table below indicating the actual number of project participants who have achieved outcomes from July 1, 2019, through the reporting period.

| Project Quantitative Measure Text | Actual Outcomes Achieved from July 1, 2018 through this report period |
|--|--|
| <ol style="list-style-type: none"> 1. Provide year-round shelter for a maximum of 213 individuals per night or 700 unique individuals per year. 2. Maintain a bed utilization rate at or above 95% (125 Coordinated Entry beds). 3. 25% increase in housing placement rate comparing Fiscal Year 2017/2018 to Fiscal Year 2018/2019. 4. 80% of participants housed via Rapid Re-housing will retain housing. 5. 10% of people will retain or increase income after finding housing. 6. 20% of participants will be diverted to another housing option (temporary housing, transitional housing, staying or living with family or friends, safe haven, hotel/motel paid by voucher, etc.). 7. Maintain decreased average length of stay at Shelter comparing Fiscal Year 2017/2018 to Fiscal Year 2018/2019. | <p>Number who achieved Outcome(s):</p> <ol style="list-style-type: none"> 1) # served: 849 <i>(Unduplicated Enrollments CESJH + SJH Night + SJH Encampment = Outcome) Group called SRCity SJH Programs</i> 2) Bed utilization rate %: 91% <i>Total number of bed nights used/Total number of bed nights available</i> 3) # housed: 54 From APR (SR City SJH Programs group) 4) Housing retention rate %: 95% (364/382) From APR Q1 (All CC Housing Programs group called housing retention city report SJH) 5) % retain or increase income: 83% (317/382) From APR Q1 (All CC Housing Programs group called Housing Retention city report SJH) 6) % diverted: 70 individuals or 8% (Group called SR City SJH programs) 7) Average length of stay: Avg. 59 days / Med. 38 days (Group SR City SJH City programs) |

Signature: *Jennielynn Holmes*

Date: 07/03/2019

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(type/print)

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Title: Chief Programs Officer