

# YEAR-END STATUS REPORT

## HOMELESS OUTREACH SERVICES TEAM (Catholic Charities of the Diocese of Santa Rosa)

Reporting is required as a condition of funding. The CITY will receive quarterly updates based on the information provided in this report (and for HMIS participants as it compares to the HMIS reports). Reports may be submitted electronically.

Each quarter should be reported **cumulative** (or for the quarter if requested below) beginning July 1, 2020, and ending through the quarter for which the report is being submitted.

**Agency Name:** Catholic Charities of the Diocese of Santa Rosa  
**Program Title:** Homeless Outreach Services Team  
**Term:** July 1, 2020 to June 30, 2021

### Reporting Due Dates and Period (please check only one):

Report	Due Date	Report Period Covered
<input type="checkbox"/> 1 <sup>st</sup> Quarter Report:	October 10, 2020	July 1, 2020 – September 30, 2020
<input type="checkbox"/> 2 <sup>nd</sup> Quarter Report:	January 10, 2021	July 1, 2020 – December 31, 2020
<input type="checkbox"/> 3 <sup>rd</sup> Quarter Report:	April 10, 2021	July 1, 2020 – March 31, 2021
<input checked="" type="checkbox"/> 4 <sup>th</sup> Quarter Report:	July 10, 2021	July 1, 2020 – June 30, 2021

### 1. Total Number of Unduplicated Participants Assisted (*cumulative through report period and enter only numbers for only 1a OR 1b depending on your project*):

1a. For projects serving only individuals **OR** families (households) enter the total number of unduplicated participants or families/households served (but not both):

270 Individuals (singles) **OR** \_\_\_\_\_ Families (households)

1b. For projects serving **both** individuals (singles) AND family (households) enter the total number of participants (singles + all household members) served (enter one number only): n/a

### 2. Please include a brief narrative of 50 words or less on your program's progress:

HOST has continued to work through the COVID-19 pandemic, serving the unhoused and offering services, Is has been more difficult as ACS/NCS sites were opened to find people, and keep them engaged as many people were placed into scattered sites. However, HOST continues to serve those who could be found and encouraged into shelter opportunities and permanent supportive housing.

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3. **INCOME DETERMINATION:** complete the table below indicating the total number of participants assisted for the **QUARTER and CUMULATIVE TO DATE**. For each year in which ANY grant funds were expended, direct benefit data will be required for the entire year.

Number of Participants Directly Assisted

	Total No. of Participants Assisted	Below 30% (Extremely Low)	31% to 50% (Very Low)	51% to 80% (Low Income)	Over 80% (Non-low Moderate)
For the Quarter	95	0	1	0	96
Cumulative to Date	264	4	1	1	270

4. **RACE/ETHNICITY DETERMINATION:** The total number of participants shown in the first column below should equal the number of participants directly assisted in #3 above.

RACE/ETHNICITY DATA	FOR THE QUARTER			YEAR TO DATE		
	# Hispanic/ Latino	# Non Hispanic/Latino	Total Number Of Race Responses	# Hispanic/ Latino	# Non Hispanic/Latino	Total Number Of Race Responses
White	6	58	64	11	172	183
Black or African American	2	9	11	2	26	28
Asian	0	0	0	0	1	1
American Indian or Alaska Native	11	4	15	21	15	36
Native Hawaiian or Other Pacific Islander	0	0	0	2	4	6
American Indian or Alaska Native <i>and</i> White	2	2	4	4	5	9
Asian <i>and</i> White	0	0	0	0	0	0
Black or African American <i>and</i> White	0	1	1	0	5	5
American Indian or Alaska Native <i>and</i> Black or African American	0	1	1	0	2	2
Other multi-racial	0	0	0	0	0	0
<b>Total number assisted</b> (Must equal the total number of persons in Q #1 and #2 above)	<b>21</b>	<b>75</b>	<b>96</b>	<b>40</b>	<b>230</b>	<b>270</b>

This report has been created using the project's HMIS data:  Yes  No  
 If HMIS data has not been used, indicate the data source:

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#### 5. Performance Outcomes (*CUMULATIVE*):

Using the approved outcomes sheet included with your project's funding agreement Exhibit A, please complete the table below indicating the actual number of project participants who have achieved outcomes from July 1, 2019, through the reporting period.

Project Quantitative Measure Text	Actual Outcomes Achieved from July 1, 2020 through this report period	YTD Percentage pf Total Output Achieved
400 unsheltered homeless persons engages into Supportive Services by HOST, including through the Trailer; half of which will enroll in Coordinated Entry.	270	68%
50% of HOST participants will be provided safe shelter or temporary housing.	76	28%
40% of HOST participants will be provided permanent housing.	51	19%
Of the housed cohort that CONTRACTOR can track through agency specific HMIS, 85% of respondents will retain their housing.	N/A	0%
400 calls made to 24/7 response line	575	144%
50 coordinated abandoned camp clean-ups with Conservation Crew participants	65	130%
2,000 showers will be provided through the operation of the shower trailer.	63	3%
Administration of risk mitigation funding for the HCV Program.	0	0%