

YEAR-END STATUS REPORT

SAMUEL L. JONES HALL HOMELESS SHELTER ANNEX (Catholic Charities of the Diocese of Santa Rosa)

Reporting is required as a condition of funding. The CITY will receive quarterly updates based on the information provided in this report (and for HMIS participants as it compares to the HMIS reports). Reports may be submitted electronically.

Each quarter should be reported **cumulative** (or for the quarter if requested below) beginning July 1, 2020 and ending through the quarter for which the report is being submitted.

Agency Name: Catholic Charities of the Diocese of Santa Rosa
Program Title: Samuel L. Jones Hall Homeless Shelter Annex
Term: July 1, 2020 to June 30, 2021

Reporting Due Dates and Period (please check only one):

Report	Due Date	Report Period Covered
<input type="checkbox"/> 3 rd Quarter Report:	April 10, 2021	July 1, 2019 – March 31, 2021
<input checked="" type="checkbox"/> 4 th Quarter Report:	July 10, 2021	July 1, 2019 – June 30, 2021

1. Total Number of Unduplicated Participants Assisted (*cumulative through report period and enter only numbers for only 1a OR 1b depending on your project*):

1a. For projects serving only individuals **OR** families (households) enter the total number of unduplicated participants or families/households served (but not both):

118 Individuals (singles) **OR** _____ Families (households)

1b. For projects serving **both** individuals (singles) AND family (households) enter the total number of participants (singles + all household members) served (enter one number only): N/A

2. Please include a brief narrative of 50 words or less on your program's progress:

Served 89% during the 20-21 Fiscal Year amid the COVID-19 Pandemic; SJH remained operational during the COVID-19 pandemic. Intakes were shut down during outbreaks at the direction of public health which contributed to our 73% bed utilization rate. Clients were not exited for timing out of shelter due to the COVID pandemic which resulted in the average length of stay measured at 106 days. The Sandman project successfully closed on 6/7/21 relocating participants back to Sam Jones Hall.

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3. **INCOME DETERMINATION:** complete the table below indicating the total number of participants assisted for the **QUARTER and CUMULATIVE TO DATE**. For each year in which ANY grant funds were expended, direct benefit data will be required for the entire year.

Number of Participants Directly Assisted

	Total No. of Participants Assisted	Below 30% (Extremely Low)	31% to 50% (Very Low)	51% to 80% (Low Income)	Over 80% (Non-low Moderate)
For the Quarter	109	107	0	2	0
Cumulative to Date	118	115	1	2	0

4. **RACE/ETHNICITY DETERMINATION:** The total number of participants shown in the first column below should equal the number of participants directly assisted in #3 above.

RACE/ETHNICITY DATA	FOR THE QUARTER			YEAR TO DATE		
	# Hispanic/ Latino	# Non Hispanic/Latino	Total Number Of Race Responses	# Hispanic/ Latino	# Non Hispanic/Latino	Total Number Of Race Responses
White	13	69	82	14	73	87
Black or African American	1	8	9	1	10	11
Asian	0	0	0	0	0	0
American Indian or Alaska Native	7	4	11	7	4	11
Native Hawaiian or Other Pacific Islander	0	1	1	1	2	3
American Indian or Alaska Native <i>and</i> White	2	2	4	2	2	4
Asian <i>and</i> White	0	0	0	0	0	0
Black or African American <i>and</i> White	0	0	0	0	0	0
American Indian or Alaska Native <i>and</i> Black or African American	0	0	0	0	0	0
Other multi-racial	0	2	2	0	2	2
Total number assisted (Must equal the total number of persons in Q #1 and #2 above)	23	86	109	25	93	118

This report has been created using the project's HMIS data: Yes No
 If HMIS data has not been used, indicate the data source:

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5. Performance Outcomes (*CUMULATIVE*):

Using the approved outcomes sheet included with your project's funding agreement Exhibit A, please complete the table below indicating the actual number of project participants who have achieved outcomes from July 1, 2020, through the reporting period.

Project Quantitative Measure Text	Actual Outcomes Achieved from July 1, 2020 through this report period	YTD Percentage pf Total Output Achieved
Provide year-round shelter for a maximum of 60 individuals per night or 180 unique individuals per year. Shelter Clients will be screened and registered at an offsite central location.	118	66%
Maintain a bed utilization rate at or above 95%	50	83%