

EXHIBIT D: QUARTERLY STATUS REPORT

QUARTERLY STATUS REPORT
THE LIVING ROOM
(The Living Room, Inc.)

Reporting is required as a condition of funding. The CITY will receive quarterly updates based on the information provided in this report (and for HMIS participants as it compares to the HMIS reports). Reports may be submitted electronically.

Each quarter should be reported **cumulative** (or for the quarter if requested below) beginning July 1, 20##, and ending through the quarter for which the report is being submitted.

Agency Name: The Living Room
Program Title: The Living Room
Term: July 1, 2020 to June 30, 2021
QUARTER: Q4 APRIL 1, 2021 - JUNE 30, 2021
REPORTING DUE DATE: JULY 10, 2021

Instructions: An entry is required in every yellow cell. Once data has been entered, the cell will revert to white. You may need to enter 0 to indicate no applicable response. There should be no yellow cells when report is submitted to the City. Cells that show up in red mean that the numbers entered in yellow do not equal 100% of the total and your numbers should be double checked.

Please include a brief narrative of 50 words or less on your program's progress:

We have experinenced a sizable surge of insecurely sheltered or unsheltered women with children asking for housing (with additional services) than in the prior months. The family sizes are also bigger. There have been less single women contacting us and located through our outreach.

Total Number of Unduplicated Participants Assisted (Quarter & YTD)

INDIVIDUALS	QTD	YTD
Men	179	571
Women	87	840
Children	106	214
Total Persons	372	1625

RACE/ETHNICITY DETERMINATION:

Race/Ethnicity information must be collected from all participants. The total number assisted for the quarter and year to date must match the totals in #3. The total number of people served in Question #1.

FOR THE QUARTER	YEAR TO DATE
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RACE/ETHNICITY DATA	# Hispanic/ Latino	# Non Hispanic/Latino	Total Number of Race Responses	# Hispanic/ Latino	# Non Hispanic/Latino	Total Number of Race Responses
White		238	238	229	827	1056
Black or African American		23	23	17	98	115
Asian		4	4	2	20	22
American Indian or Alaska Native		33	33	12	127	139
Native Hawaiian or Other Pacific Islander		4	4	4	28	32
American Indian or Alaska Native <i>and</i> White			0	0	3	3
Asian <i>and</i> White			0	0	0	0
Black or African American <i>and</i> White			0	0	0	0
American Indian or Alaska Native <i>and</i> Black or African American			0	0	0	0
Other multi-racial		70	70	50	208	258
Total number assisted (Must equal the total number of persons in Q #3 above)	0	372	372	314	1311	1625

If the above cells are red, the race/ethnic data does not match Cells E36 and F36; you must correct before moving forward

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INCOME DETERMINATION:

Complete the table below indicating the total number of participants assisted for the QUARTER and CUMULATIVE TO DATE. For each year in which ANY grant funds were expended, direct benefit data will be required for the entire year.

Number of Participants Directly Assisted

	For the Quarter	Cumulative to Date
Female Head of House	40	99
Below 30% (Extremely Low)	372	1625
31% to 50% (Very Low)		0
51% to 80% (Low Income)		0
Over 80% (Non-low Moderate)		0
Total No. of Participants Assisted	372	1625

If the above cells are red, the income data does not match Cells E36 and F36; you must correct before moving forward

This report has been created using the project's HMIS data: NO (Select Yes or No)

If HMIS data has not been used, indicate the data source: Excel spreadsheet(outreach& case mgt)

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6. PERFORMANCE OUTCOMES:

Using the approved outcomes sheet included with your project’s funding agreement Exhibit A, please complete the table below indicating the actual number of project participants who have achieved outcomes from July 1, 2020, through the reporting period.

Project Quantitative Measure Text (Planned Deliverables)	Quarter Actual Outcomes Achieved	YTD Actual Outcomes Achieved from July 1, 2020 through this report period	Percentage of Total Output Achieved
Provide housing to at least 2 persons in ADU at 551 Link Ln	0	6	300%
Provide transitional housing to 14 women and children (on average) between 62 Carrillo St, 551 & 823 Link Lane properties	21	72	514%
Provide tenancy support to all residents in transitional and ADU housing	21	73	101%
Provide assistance to residents to obtain additional income (general assistance, employment, grants, donations, SSI/SSD)	21	71	99%
Provide assistance to residents to obtain permanent housing (securing HCV vouchers, waitlists, etc.)	2	37	176%
Provide over 500 meals per week to those experiencing hunger in our community (26,000 meals per year)	6,584	26,525	102%

Name of Person Preparing Report:

Cindy Pasko

(type/print)

Date:

8/2/2021

(type/print)

Title:

Executive Director

(type/print)

Signature:

Cindy Pasko