

Santa Rosa Police Department Military Equipment Procedure

Appendix-A

40mm/Projectile Launch Weapons and Munitions				
Equipment Name and Manufacturer/Model	Quantity	Initial Cost	Ongoing Cost* (Associated Budget)	Lifespan-estimated
40mm Def Tech – Model 1327	2	799.00 each	Minimal annual maintenance. \$47,900 2022 Tactical Team budget for any replacement	varies
40mm Def Tech – Model 1425	10	799.00 each	Minimal annual maintenance. \$47,900 2022 Tactical Team budget for any replacement	varies
40mm CTS-Model L140	61	749.00 each	Minimal annual maintenance. \$47,900 2022 Tactical Team budget for any replacement	varies
40mm Kinetic Projectile-Deftech Sponge Model # 6325	225	17.75 each	\$47,900 2022 Tactical Team budget	5 years

Chemical/Less Lethal Munitions and Diversionsary Devices				
Equipment Name and Model/Manufacturer	Quantity	Initial Cost	Ongoing Cost* (Associated Budget)	Lifespan-estimated
Diversionsary Device- CTS model 4090	9	\$35.00 each	2022 Tactical budget \$47,900	5 years
CS Smoke- CTS-Model 4230	96	\$19.35 each	\$47,900 2022 Tactical Team budget	5 years
CS Smoke Multi-CTS Model 4233	19-MFF 1-SWAT	\$31.26 each	\$47,900 2022 Tactical Team budget	5 years
White Smoke- CTS Model 5210	25	\$33.65 each	\$47,900 2022 Tactical Team budget	5 years
CS Gas-CTS Model 5230	50-MFF 30-SWAT	\$ 36.40 each	\$47,900 2022 Tactical Team budget	5 years
CS Gas-CTS Model 5231	50	\$39.08 each	\$47,900 2022 Tactical Team budget	5 years
CS Gas- CTS Model 6330	25	\$36.42 each	\$47,900 2022 Tactical Team budget	5 years
Diversionsary Device- CTS Model 7290	27	\$45.00 each	\$47,900 2022 Tactical Team budget	5 years
CS Smoke Hanball-CTS Model 9230	145-MFF 1-SWAT	\$33.54 each	\$47,900 2022 Tactical Team budget	5 years

Santa Rosa Police Department Military Equipment Procedure

Appendix-A

CS Smoke Grenade-Deftech Model 1032	12	\$31.85 each	\$47,900 2022 Tactical Team budget	5 years
OC Aerosol-Deftech Model #1056	10	\$48.69 each	\$47,900 2022 Tactical Team budget	5 years
Smoke Grenade-Deftech Model 1063	30	\$31.69 each	\$47,900 2022 Tactical Team budget	5 years
CS Barricade-Deftech Model 2262	46	\$24.38 each	\$47,900 2022 Tactical Team budget	5 years
CS Barricade-Deftech Model 3012	45	\$6.16 each	\$47,900 2022 Tactical Team budget	5 years
OC Aerosol-Deftech Model 56854	10	\$19.63 each	\$47,900 2022 Tactical Team budget	5 years

Command and Control Vehicles				
Equipment Name and Model/Manufacturer	Quantity	Initial Cost	Ongoing Cost* (Associated Budget)	Lifespan-estimated
Future command vehicle purchase unknown manufacturer	1-Future Purchase	Not to exceed \$131,500 (This is a grant purchase)	Estimated \$2500 in vehicle maintenance costs. Fuel costs fluctuate	20 years
Mobile Command Vehicle 2001 Grumman MT-55 Top Star	1	252,881.99	5090.67 yearly maintenance (2021 maintenance costs). Fuel costs fluctuate	20 years (currently exceeds its lifespan)

Explosive Breaching				
Equipment Name and Model/Manufacturer	Quantity	Initial Cost	Ongoing Cost* (Associated Budget)	Lifespan-estimated
Shotgun breaching rounds Royal Arms TЕСR 365 grain-	33	\$112.50 per case of 25	\$47,900 2022 Tactical Team budget	Varies on storage conditions

Long Range Acoustic Devices				
Equipment Name and Model/Manufacturer	Quantity	Initial Cost	Ongoing Cost* (Associated Budget)	Lifespan-estimated
Genasys LRAD 100X-MAG	1	\$13,595	No replacement budget. Any maintenance from \$47,900 2022 Tactical Team Budget	20 years

Santa Rosa Police Department Military Equipment Procedure

Appendix-A

Rescue Vehicle				
Equipment Name and Model/Manufacturer	Quantity	Initial Cost	Ongoing Cost* (Associated Budget)	Lifespan-estimated
ARV 2012 Lenco Bearcat G2	1	0-Owned by Sheriff's Office use is governed through an MOU	Approximately \$2500 for ongoing maintenance costs from Fleet budget	Estimate 25 years

Specialized Firearms and Ammunition less than .50 cal				
Equipment Name and Model/Manufacturer	Quantity	Initial Cost	Ongoing Cost* (Associated Budget)	Lifespan-estimated
.308 rifle-SAKO Limited Tikka T3X A1	4	\$1,425.00	\$47,900 2022 Tactical Team budget	5 years
.308 Hornady Ammunition 168 grain ELD Match	1800 (approx.)	\$19.50 per case of 20	\$47,900 2022 Tactical Team budget	Varies depending on storage
.308 Hornady Ammunition 165 grain heavy barrier	200	\$1.81 per round	\$47,900 2022 Tactical Team budget	Varies depending on storage
5.56mm rifles -FN American FN15 14.5"	19	\$823.00	\$47,900 2022 Tactical Team budget	5 years
5.56mm rifles-Sig Sauer Sig 516 10 »	17	\$1,225.00	\$0 annual maintenance- not in replacement budget	5 years
5.56mm ammunition-Hornady SBR Tap 5.56mm	3200 rounds (approx.)	\$13.50 per case of 20	\$47,900 2022 Tactical Team budget	Varies depending on storage
Subcompact Machine gun- H&K MP 5 9mm	2	Estimated \$5,000	\$0 annual maintenance- not in replacement budget	Varies
12 Gauge Launching Cartridge-Deftech Model 1210	100	\$7.13	\$47,900 2022 Tactical Team budget	Varies depending on storage

Santa Rosa Police Department Military Equipment Procedure

Appendix-A

Unmanned Aircraft/Tracked Robot System (sUAS)				
Equipment Name and Model/Manufacturer	Quantity	Initial Cost	Ongoing Cost* (Associated Budget)	Lifespan-estimated
Drone-DJI Phantom 4 Pro	1	\$1,999.00	\$47,900 2022 Tactical Team budget-Maintenance	Varies and is dependent on if still supported by manufacturer
Drone-DJI Mavic Pro	1	\$1,433.00	\$47,900 2022 Tactical Team budget-Maintenance	Varies and is dependent on if still supported by manufacturer
Drone-DJI Mavic 2	5	\$1,749.00	\$47,900 2022 Tactical Team budget-Maintenance	Varies and is dependent on if still supported by manufacturer
Drone-DJI Matrice 210	1	\$24,506.59	\$47,900 2022 Tactical Team budget-Maintenance	Varies and is dependent on if still supported by manufacturer
Drone-Autel EVO II	2	\$8,700.00	\$47,900 2022 Tactical Team budget-Maintenance	Varies and is dependent on if still supported by manufacturer
Drone-Loki MKII	1-Future Purchase	\$10,700-Estimate-to be purchased with Crime Mitigation Funds	\$47,900 2022 Tactical Team budget-Maintenance	Varies and is dependent on if still supported by manufacturer
Robot-Robotex Avatar III	1	\$54,244.49 (Funded by UASI grant)	\$47,900 2022 Tactical Team budget-Maintenance,	10-15 years. Varies and is dependent on if still supported by manufacturer

*Any future ongoing costs will be documented in the annual military equipment report and are currently estimates only. Any maintenance costs or replacement items purchased at the end of the item's lifespan will come out of the associated budget otherwise identified. \$47,900 is the total amount allocated to the entire tactical team budget for any replacement or maintenance issues for the associated items.