

Program Narrative

Background

The City of Santa Rosa (City) is located fifty-five miles north of San Francisco and is the largest city between San Francisco, California and Portland, Oregon. Santa Rosa is in the heart of Sonoma County and is home to several regional, state, and federal offices and the county seat for Sonoma County. Once primarily an agrarian community, Santa Rosa has evolved into a more industrial and urban community and is home to several large technology corporations and numerous smaller businesses. The daily population increases to more than 200,000 during work hours due to commuting workers on the new SMART railway, major shopping centers, hospitals, regional trauma center, a large Junior College, regional medical facilities and financial institutions, as people travel in from neighboring communities.

The Santa Rosa Police Department (Department) was formed in 1867 and incorporated in 1868. In its first one hundred years the Department grew from three town marshals to a staff of fifty-five. The next forty years produced an impressive organizational growth to the present-day staff of 259, sworn and civilian employees, who serve a population of over 175,000. The department is overseen by the Chief of Police who is supported by two captains and two civilian executives. The balance of employees are comprised of lieutenants, sergeants, police officers and civilian supervisors and staff. The City of Santa Rosa is divided into 9 zones, called beats, for patrol purposes.

Proposed Program Activities

Supplies: \$66,280

Ballistic Shields - \$13,050

The purchase of these items will outfit two members of our SWAT team and one member of patrol with ballistic shields which can be used individually for protection or can be stacked to create a barrier. The shields needed are rifle rated and magnetic so they can protect the user from gunfire while being stabilized with the magnets against a vehicle or other shield. Currently, Santa Rosa Police does not have an armored vehicle. In the event of a citizen or officer rescue, the ballistic shields are essential to safely manage a situation.

The purchase will be completed within 6 months of grant award using a three-quote comparison to select the lowest price option that fits the needs of the department. With the grant funds the department will purchase these ballistic shields at an estimated cost of \$4,350 each.

GPS tracking devices - \$4,400

The purchase of these devices will assist the department to monitor and record a suspect's movements saving manpower and resources for other investigative work. GPS trackers allow for covert mobile surveillance and are critical for risk mitigation during investigations.

The purchase will be completed within 6 months of grant award using a three-quote comparison to select the lowest price option that fits the needs of the department. With the grant funds the department will purchase four GPS tracking devices with an estimated cost of \$1,100 each.

Pole Cameras - \$8,800

The purchase of these devices will assist the department in monitoring dangerous side-show activities as well as other investigative work. They will be affixed to light poles, street signs or other vantage points to monitor areas of concern easily and covertly.

The purchase will be completed within 6 months of grant award using a three-quote comparison to select the lowest price option that fits the needs of the department. With the grant funds the department will purchase three pole cameras with an estimated cost of \$8,800 each.

Mobile Dispatch Station - \$22,430

The purchase of a mobile dispatch station will ensure continuity of operations in the event of a large-scale disaster. It will allow the team to take 911 calls from the mobile command vehicle if the public safety building becomes unsafe. It will also be used during hostage situations or other public safety incidents.

The purchase of this will be completed utilizing the public safety consortium for the CADlite computer. The consolette will be purchased using the current Motorola contract to ensure the compatibility with the current system and the monitors will be purchased using the city-wide purchasing agreement for computers. The total estimated cost for this purchase is \$22,420.

Grant Program Accountability Measures:

The grantee will report on the relevant General Information, Activity-Program Selection, Program Module and semi-annual Goals and Objectives in accordance with the applicable JAG Accountability Measures in the BJA Performance Measurement Tool (PMT).

Coordination of Related Justice Funds and JAG Funds

The City of Santa Rosa does not anticipate any coordination of related Department of Justice funded projects and 2022 JAG funded projects.