

City Hall Plaza Demonstration Garden and LID Retrofit

Budget Summary

Work Item	Requested Grant	Local Match	Total
1. Direct Project Administration	\$0	\$39,900	\$39,900
2. Planning/Design/Engineering/ Environmental	\$110,000	\$44,350	\$154,350
3. Construction/Implementation	\$647,399	\$102,600	\$749,999
4. Education/Outreach	\$48,775	\$33,326	\$82,101
5. Monitoring/Performance	\$0	\$6,080	\$6,080
Grand Total:	\$806,174	\$226,256	\$1,032,430

Work Item 3. Construction/Implementation Breakdown	Category Totals
General Site Work and Construction Management	\$177,016
Pervious Paving	\$64,860
Bioretention	\$104,450
Rainwater Harvesting	\$43,500
Signage and Kiosks	\$40,750
New Plants and Irrigation System Retrofit	\$319,423